

Padbury Parish Council Budget v YTD 2019/20		
	Budget 2019-20	YTD 2019-20
Fixed Income		
Precept	21,550	10,775
National Grant towards Precept	-	
Wayleaves	-	115
Bucks Cc Devolved Services	1,697	1,697
	23,247	12,587
Variable Income		
New Homes Grant		29864.00
Community Chest Grant		
Padbury Village FC	700	
Padbury TC	800	
Youth Club	150	
Misc Pitch Hire	-	
Pavilion Hire	-	
Sportsfield Income	1,650	-
Newsletter Advertising	400	495
Bank interest received		9
Millenium wood donations		200
	400	704
TOTAL INCOME	25,297	43,156
EXPENDITURE		
Village Amenities		
Street Lighting		
Eon Quarterly Maintenance	600	276
NPower Electricity per month	3,000	796
Repairs	100	-
Replacement lanterns	1,500	-
Devolved Services/ Village Mowing		
Costs of provision	1,800	350
Miscellaneous expenses	250	
Reserve fund for post 2018/19	1,000	
AVDC - Dog Bins	300	-
Newsletter/Padbury Pump	1,500	305
Play Around the Parish summer sessions	350	350
Best Kept Village Competition	25	
Christmas tree	50	-
	10,475	2,076
Sports & Leisure		
Sports Field/Pavilion/Play Area		
Water	375	59
Electricity	1,500	165
Mowing/Fuel/Hedgecutting	1,500	155
New mower/attachments/tractor		-
Gates	360	-
Fire Extinguisher Service	150	-
Maintenance (Building/Equipment)	400	-
Misc - repairs etc	750	77

	Caretaker	550	177
Play Area			
	Mowing	450	-
	Play area - annual rent & RoSPA	600	148
	Misc	75	
	Hedge Trimming - Play Area	50	
Millenium Wood			
	Hedge Trimming	-	-
		6,760	780
Administration			
	Clerk's salary incl PAYE	3,950	1,296
	Clerk's Expenses	350	107
	Transparency Code - incl website & laptop	250	-
	Annual Audit (Internal & External)	650	70
		-	
Training and Elections	Cllr and Clerk - BALC	750	297
	Elections	-	
Insurance		1,900	1,937
Subscriptions			
	SLCC	80	
	Other NDSC/BALC/Bucks Playing Field/NBPPC	250	174
Other			
Donations	Padbury Churchyard - S137	500	500
	Other	50	-
Village Hall Alterations	Covered by New Homes Grant		26,864
Misc - Unforeseen		200	-
MVAS	MVAS & Speedwatch	100	-
		9,030	31,245
	Total of all expenditure	26,265	34,101
Summary			
	Total receipts from all sources	25,297	43,156
	total expenditure of all types	26,265	34,101
	Surplus of income over expenditure (excl VAT)	- 968	
	VAT paid		377
	VAT received		
	Surplus of cash received over cash paid		9,055