

Padbury Parish Council Budget v YTD 2019/20		
	Budget 2019-20	YTD 2019-20
Fixed Income		
Precept	21,550	10,775
National Grant towards Precept	-	
Wayleaves	-	115
Bucks Cc Devolved Services	1,697	1,697
	23,247	12,587
Variable Income		
New Homes Grant		21,000
Community Chest Grant		
Padbury Village FC	700	-
Padbury TC	800	-
Youth Club	150	-
Misc Pitch Hire	-	
Pavilion Hire	-	
	1,650	-
Sportsfield Income		
Newsletter Advertising	400	90
Bank interest received		-
Millenium wood donations		100
	400	190
TOTAL INCOME	25,297	33,777
EXPENDITURE		
Village Amenities		
Street Lighting		
Eon Quarterly Maintenance	600	138
NPower Electricity per month	3,000	393
Repairs	100	-
Replacement lanterns	1,500	-
Devolved Services/ Village Mowing		
Costs of provision	1,800	-
Miscellaneous expenses	250	
Reserve fund for post 2018/19	1,000	
AVDC - Dog Bins	300	-
Newsletter/Padbury Pump	1,500	-
Play Around the Parish summer sessions	350	350
Best Kept Village Competition	25	
Christmas tree	50	-
	10,475	881
Sports & Leisure		
Sports Field/Pavilion/Play Area		
Water	375	59
Electricity	1,500	165
Mowing/Fuel/Hedgecutting	1,500	-
New mower/attachments/tractor		-
Gates	360	-
Fire Extinguisher Service	150	-
Maintenance (Building/Equipment)	400	-
Misc - repairs etc	750	77

	Caretaker	550	92
Play Area			
	Mowing	450	-
	Play area - annual rent & RoSPA	600	-
	Misc	75	
	Hedge Trimming - Play Area	50	
Millenium Wood			
	Hedge Trimming	-	-
		6,760	392
Administration			
	Clerk's salary incl PAYE	3,950	642
	Clerk's Expenses	350	32
	Transparency Code - incl website & laptop	250	-
	Annual Audit (Internal & External)	650	70
		-	
Training and Elections	Cllr and Clerk - BALC	750	-
	Elections	-	
Insurance		1,900	-
Subscriptions			
	SLCC	80	
	Other NDSC/BALC/Bucks Playing Field/NBPPC	250	174
Other			
Donations	Padbury Churchyard - S137	500	500
	Other	50	-
Misc - Unforeseen		200	15,000
MVAS	MVAS & Speedwatch	100	-
		9,030	16,419
	Total of all expenditure	26,265	17,691
Summary			
	Total receipts from all sources	25,297	33,777
	total expenditure of all types	26,265	17,691
	Surplus of income over expenditure (excl VAT)	- 968	
	VAT paid		3,224
	VAT received		
	Surplus of cash received over cash paid		16,086