

Padbury Parish Council Budget 2018/19	347.35	349.44	Tax base
	53.26	61.53	Band D equivalent
	Budget 2017-18	Budget Proposal 2018-2019	
Assured Income			
Precept	18500	21,500	Band D equivalent = +£8.27/YR £0.16/WK
National Grant towards Precept	0		
Wayleaves (Western Power)			
Bucks CC Devolved Allowance	1697	1697	
	20197	23197	
Possible Income			
Padbury Village FC	725	700	
Padbury TC	600	790	include lighting charge
Youth Club	150	150	
Misc Pitch Hire			
Pavilion Hire	200		There has been no hiring 2016/18
Newsletter Advertising	800	500	Large Reduction this year, no plans to increase
Transparency Code Grant			
Community Chest Grant			
Bank Interest Received			
Millenium Wood Donations			
	2475	2140	
TOTAL INCOME	22672	25337	

Village Amenities				
E.On - Street Lights	Quarterly Maintenance	600	600	
Npower - Street Lights	Electricity per month	2200	2520	Invoicing now current
Street Lighting	Repairs	250	100	
	Replacement lanterns	1000	1000	
Devolved Services	Costs of provision	3000	1800	9 x £200
	Miscellaneous expenses	250	250	
	Reserve fund for provision after 2018/19 year		1000	
AVDC - Dog Bins		250	300	
Newsletter		1500	1500	
Play Around the Parish summer sessions		350	340	Already agreed same price as last year.
Best Kept Village Competition		25	25	
Christmas tree		50	50	
		9475	9485	
Sports & Leisure:	Water	375	375	
Sports Field/Pavilion/Play Area	Electricity	1600	1500	Now have an accurate meter + this year includes £150 of rebate for missed appoints
	Mowing/Fuel/Hedgecutting	1700	2000	Agreed the sportsfield needs mowing more frequently
	New mower/attachments for tractor		1300	Part funded from reserves
	Gates	360	360	
	Fire Extinguisher Service etc	100	150	
	Maintenance(Building/Equipment)		400	
	Misc - repairs etc	750	750	
	Caretaker	500	550	incl supplies
Play Area	Mowing	150	360	
	Play area - annual rent & RoSPA	300	300	
	Misc	75	75	
	Hedge Trimming - Play Area	50	50	
Millenium Wood	Hedge Trimming	75	0	Money available from donation not accounted for in Income
		6035	8170	

Administration			
Clerk's salary incl PAYE		3000	3100
Clerk's Expenses		350	350
Transparency Code (incl website & laptop costs)			250
Annual Audit (Internal & External)		275	550
Training and Elections	Clr and Clerk - BALC	350	350
	Elections	0	0
Insurance	General	2000	1900
Subscriptions	SLCC	77	80
	Other NDSC/BALC/Bucks Playing Field/NBPPC/ICO	300	250
Other			
Donations	Padbury Church - S137	500	500
	Other	100	50
Misc - Unforeseen		0	200
MVAS /Speedwatch		100	100
VAT Reclaim		0	
Transfer from savings account			
		7052	7680
Total of payments we have to make		22562	25335
	Total receipts from all sources	22672	25337
	total expenditure of all types	22562	25335
net		110	2

No external audit if revenue or expenditure less than £25k

New Clerk Cilca