

Padbury Parish Council Budget v YTD 2017/18

	Budget 2017-18
Fixed Income	
Precept	18,500
National Grant towards Precept	-
Wayleaves	-
	1,697
	20,197
Variable Income	
Community Chest Grant	
Padbury Village FC	725
Padbury TC	600
Youth Club	150
Misc Pitch Hire	-
Pavilion Hire	200
	1,675
Sportsfield Income	
Newsletter Advertising	800
<i>Bank interest received</i>	
<i>Millenium wood donations</i>	
	800
TOTAL INCOME	22,672
EXPENDITURE	
Village Amenities	
Street Lighting	
Eon Quarterly Maintenance	600
EON Electricity per month	2,200
Repairs	250
Replacement lanterns	1,000
Devolved Services/ Village Mowing	
Costs of provision	3,000
Miscellaneous expenses	250
AVDC - Dog Bins	250
Newsletter	1,500
Play Around the Parish summer sessions	350
Best Kept Village Competition	25
Christmas tree	50
	9,475
Sports & Leisure	
Sports Field/Pavilion/Play Area	
Water	375
Electricity	1,600
Mowing/Fuel/Hedgecutting	1,700
Gates	360

	Fire Extinguisher Service	100
	Maintenance (Building/Equipment)	
	Misc - repairs etc	750
	Caretaker	500
Play Area		
	Mowing	150
	Play area - annual rent & RoSPA	300
	Misc	75
	Hedge Trimming - Play Area	50
Millenium Wood		
	Hedge Trimming	75
		6,035
Administration		
	Clerk's salary incl PAYE	3,000
	Clerk's Expenses	350
	Annual Audit (Internal & External)	275
	Tractor	-
	Training and Elections	
	Cllr and Clerk - BALC	350
	Elections	-
	Insurance	2,000
	Subscriptions	
	SLCC	77
	Other NDSC/BALC/Bucks Playing Field/NBPPC	300
Other		
	Donations	
	Padbury Church	500
	Other	100
	Misc - Unforeseen	-
	MVAS	100
		7,052
	Total of all expenditure	22,562
Summary		
	Total receipts from all sources	22,672
	total expenditure of all types	22,562
	Surplus of income over expenditure (excl VAT)	110